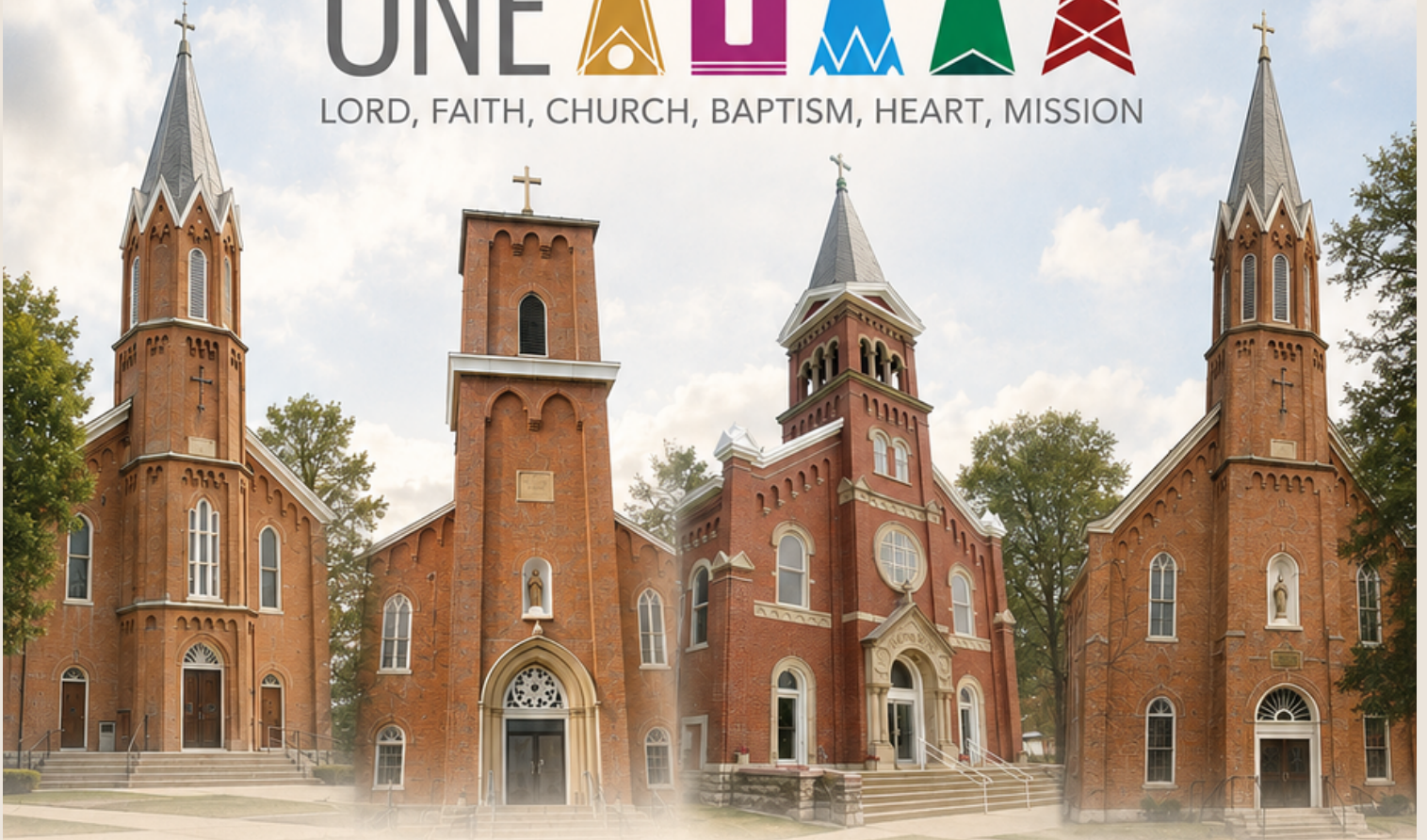


ALL SAINTS PARISH

WE ARE
ONE



LORD, FAITH, CHURCH, BAPTISM, HEART, MISSION



ALL SAINTS

ANNUAL FINANCIAL REPORT



Financial and parish data
for the period of
July 1, 2025 – June 30, 2026

OUR PARISH PURPOSE



Forming the saints God is calling us to be by providing faithful teaching, authentic worship and compassionate service.



Our faith and actions nourish engaged Catholics, inspire unengaged Catholics, and invite all to Christ's Church.



From the Pastors

Dear Parishioners,

It is with gratitude and joy that we present the Annual Financial Report for Fiscal Year 2025–2026. This report provides a transparent overview of the financial health of All Saints Parish and reflects the faithful stewardship made possible through your generosity, sacrifice, and commitment to our parish family.

At All Saints Parish, our purpose is:

Forming the saints God is calling us to be by providing faithful teaching, authentic worship, and compassionate service. Our faith and actions nourish engaged Catholics, inspire unengaged Catholics, and invite all to Christ's Church.

Everything we do—and every dollar entrusted to our parish—is directed toward living out this purpose. This past year has been one of tremendous blessings. Together we celebrated the fulfillment of Vision 2025, a dream that began in 2017 alongside the creation of our parish purpose. Even before that, in January 2016, a small group of parishioners gathered to prayerfully discern not only our purpose, but also a vision of what All Saints Parish could become by 2025 if we faithfully embraced God's call.

Today, we can look back with thankful hearts and recognize how abundantly God has blessed our parish. Through His grace and your faithful support, we have seen that vision become a reality. While we celebrate all that has been accomplished, we are already looking ahead with excitement as we work together to fulfill Vision 2033.

This past year marked 10 years since our four churches were restored. A decade later, the beauty of these sacred spaces continues to shine. The monies raised from our Gobble Wobble 5k officially surpassed \$500,000 to our local food pantries, The E6 Men's Conference and Mary's Way helped men and women deepen their faith, our youth and young adults experienced Seek, INTENSE a Mission Trip and planning is underway for World Youth Day 2027. Our three summer festivals bring us all together while we are grateful for the hard work of so many volunteers.

Our parish statistics listed below help share the size of our parish, the many beautiful Baptisms, the sacrament of first Holy Communion given to our 2nd graders, the grace of the Holy Spirit our Confirmation students received, OCIA candidates received into the Church at the Easter Vigil and our faithful departed that left this world for eternal life.

We can all rejoice knowing our Masses are full, our facilities are beautiful and well maintained, ministries are plentiful, and our parish is alive. Our Finance Council remains committed to managing the resources entrusted to our parish with integrity, transparency, and faithful stewardship in accordance with our Catholic values.

Thank you for your generosity, your prayers, and your faithful partnership in the mission of All Saints Parish. Please continue to keep our parish, our priests, and one another in your prayers, as we remember you in ours.

In Christ,

Fr. John Hollowell & Fr. Jonathan Meyer
Pastors in Solidum

PARISH STATISTICS

1,137 Households
40 Infant Baptisms
10 Adult Baptisms
21 Confirmations
31 Deaths

44 New Parish Families
6 Youth Baptisms
55 First Communions
23 Weddings

REPORT OF FINANCIAL STEWARDSHIP

JULY 2025- JUNE 2026



INCOME	Amount
Sunday Collections	\$1,142,050
Pastor Discretionary Donations	\$508,000
Festivals & Fundraising	\$365,921
Ars Café & Meeting House Revenue	\$319,080
General Maintenance & Capital Improvement Donations	\$144,582
Tuition & fee income (preschool & religious ed.)	\$137,965
Missions (including Gobble Wobble)	\$115,077
Youth programing, Intense, Mission Trip, WYD	\$100,286
Parish Purpose Partners & 5th Campus Donations (used for technology)	\$84,695
E6 Men's Conference & Adult Faith Formation (includes book sales)	\$77,346
Interest on ADLF & Endowments (savings)	\$72,098
Cemetery Donations (including plot sales)	\$70,610
Young Adult Programming & Seek	\$59,359
Rental Income	\$42,681
Misc donations (votive, flowers, criterion, memorials)	\$33,532
Adult Programming (book sales, bible studies, pilgrimages, etc.)	\$30,283
Funeral Meal Donations	\$13,713
Ladies Sodality	\$12,485
Grants for Programs	\$10,446
Bequests	\$10,000
Donations for Scholarships	\$8,414
Military Appreication Program (MAP)	\$4,610
Total Income	\$3,363,232

EXPENSES	Amount
Salaries & Benefits (parish, preschool, religious education)	\$539,455
Pastor Discretionary Donations (donated to maintenance projects, world youth day and maintenance savings)	\$400,000
Facility, Maintenance, Repairs, Utilities, Capital Projects	\$354,595
Ars Café & Meeting House (salaries, rent & operational expenses)	\$314,768
Archdiocesan Assessments	\$283,430
Faithful Teaching (religious ed., preschool, youth, young adult, E6, adult faith formation)	\$277,665
Festivals & Fundraising	\$222,936
Mission Offerings (includes Gobble Wobble)	\$120,349
Cemetery Expenses	\$83,686
Authentic Worship (Church supplies, adoration, art & environment, worship aids)	\$82,202
Administrative & Operating	\$62,737
Compassionate Service (funeral meals, ladies sodality, pro-life	\$53,219
Total Expenses	\$2,795,042
Net Income	\$568,190*

* Of the \$568,190 net income, \$100,000 was transferred to maintenance savings, \$81,000 in World Youth Day donations was transferred to savings, and \$25,000 was transferred to cemetery savings accounts from plot sales.

Thank You for Your Generosity to All Saints Parish!

We are truly blessed as a parish community, finishing the fiscal year with a surplus of over half a million dollars. Caring for and enhancing 21 parish buildings is no small responsibility, yet with the dedication of our facilities team and the generosity of our parishioners, we continue to see God's blessings at work.

Ways You Can Help Us Grow Together:

Not yet registered at All Saints? We invite you to become part of our parish family. If you are still using offertory envelopes, please consider switching to electronic giving. Have you included All Saints in your will or estate plans? We encourage you to prayerfully consider doing so. Not currently involved in a ministry? We'd love for you to join us in living out our mission together.

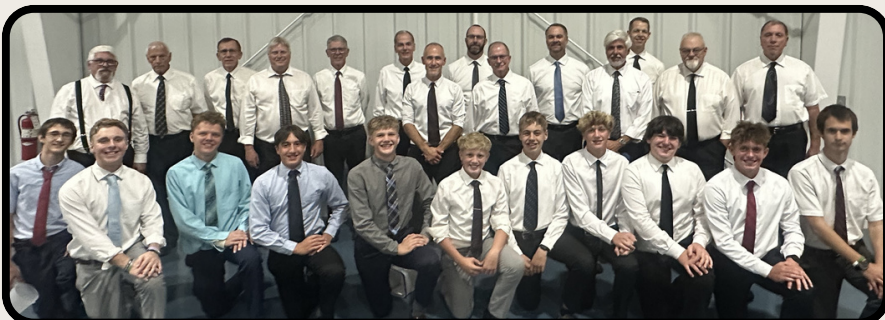


Faithful
Teaching





Compassionate Service



Authentic Worship

