



# ANNUAL PARISH REPORT

Financial and parish data  
for the period of  
July 1, 2024 – June 30, 2025

ALL SAINTS PARISH  
WE ARE  
ONE   
LORD, FAITH, CHURCH, BAPTISM, HEART, MISSION

# From the Pastors

Dear Parishioners,

Peace and blessings to you and your families. We are pleased to present the annual financial report for fiscal year 2024-2025, offering a transparent overview of our parish's financial health and stewardship. This report reflects the collective generosity, faith, and dedication of you—our parish community—and the commitment we share to support the spiritual and pastoral mission of All Saints Parish.

This past year has brought both blessings and challenges. Your continued financial support has allowed us to maintain our liturgical life, provide sacramental preparation, support ministries, maintain our facilities, and extend outreach to those in need. We are deeply grateful for your sacrifices and prayers, which help sustain and grow our parish family.

The enclosed report outlines our income, expenses, and key financial highlights. Our finance council has worked diligently to ensure that all resources are managed with care, transparency, and in alignment with our Catholic values. We are committed to being faithful stewards of the gifts entrusted to us. Also enclosed you will find a detailed report of Ars Cafe & Meeting House, our newest ministry in addition to reflection on Three Years of Eucharistic Blessings.

As we look ahead, we remain hopeful and focused on strengthening our parish for future generations. Your involvement—whether through time, talent, or treasure—continues to make a meaningful difference in the life of our parish.

Thank you once again for your generosity and for walking with us in faith. Please keep our parish community in your prayers, as we do for you.

In Christ,

Fr. John Hollowell & Fr. Jonathan Meyer  
Pastors in Solidum

## PARISH STATISTICS



1,137 Number of households  
48 Infant Baptisms  
12 Adult Baptisms  
57 Confirmations  
20 Marriages

44 New Parish Families  
3 Youth Baptisms  
56 First Communions  
18 RCIA  
25 Burials

# Purpose & Vision

## Purpose

Forming the saints God is calling us to be by providing faithful teaching, authentic worship and compassionate service.

## Vision

**To be the pillar of faith and hope in Dearborn County and the world; and a beacon of dynamic ministry in the Archdiocese of Indianapolis by:**

- Encouraging all parishioners to know and live our parish's purpose.
- Allowing our authentic worship to transform us, so it can be an inspiration to others.
  - Fulfilling our Lord's command to watch and wait with devotion and joy in our perpetual adoration chapel.
- Strengthening the foundation of our Catechesis of the Good Shepherd program for it to become a model of faithful teaching throughout our parish.
  - Placing our youth and young adults at the center of our ministries with an emphasis on vocational discernment and self-sacrificial giving to the community.
- Establishing a ministry of compassionate service that is substantial, collaborative, and evangelistic.
- Fostering perpetual care for our buildings and cemeteries through a culture of giving.
- Building deeper bonds among parishioners rooted in true Christian charity.

# REPORT OF FINANCIAL STEWARDSHIP JULY 2024- JUNE 2025



## INCOME OVERVIEW

Sunday and Holy Day Collections	\$ 1,067,708.04
Mission Offerings including Gobble Wobble	\$ 125,412.67
Maintenance Donations	\$ 58,914.85
Ars Café & Meeting House Donations	\$ 47,337.27
Ars Café & Meeting House Revenue from Sales & Rentals	\$ 240,633.54
Cemetery Donations & Plot Sales	\$ 45,054.12
Funeral Meal Donations	\$ 11,224.00
Technology Donations	\$ 32,775.20
5th Campus Donations	\$ 35,900.28
Other Donations	\$ 144,361.99
E6 Men's Conference & Adult Faith Formation	\$ 91,655.95
Preschool Tuition	\$ 118,934.30
Religious Ed. Programming Fees	\$ 13,463.83
Fundraising	\$ 349,539.44
Rentals	\$ 40,315.95
Youth Programming	\$ 78,562.67
Young Adult Programming	\$ 43,568.77
Ladies Sodality	\$ 12,439.33
ADLF & Endowment Interest	\$ 48,271.25
Capital Improvement Donations	\$ 21,522.05
Bequests (the act of giving through a will)	\$ 20,000.00
Misc. Income (adoration chapel, grants, pilgrimages, etc.)	\$ 28,311.04
<b>Total Income</b>	<b>\$ 2,675,906.54</b>

## EXPENSE OVERVIEW

Salaries and Benefits (parish, religious ed. and preschool)	\$ 493,376.70
Archdiocesan Assessments	\$ 205,486.54
Fundraising	\$ 168,235.44
Facilities, Utilities and Capital Improvements	\$ 348,436.52
Administrative and Operating	\$ 69,368.23
Cemetery Expense	\$ 21,363.40
Faithful Teaching (including youth trips)	\$ 290,009.23
Compassionate Service	\$ 54,056.08
Authentic Worship (including online presence & technology)	\$ 70,096.12
Mission Offerings including Gobble Wobble	\$ 126,896.93
Ars Café & Meeting House (salaries, rent & operational expenses)	\$ 282,012.99
<b>Total Expenses</b>	<b>\$ 2,129,338.18</b>
<b>Net Revenue</b>	<b>\$ 546,568.36</b>

## Thank You for Your Generosity to All Saints Parish!

We are truly blessed as a parish community, finishing the fiscal year with a surplus of over half a million dollars. Caring for and enhancing 21 parish buildings is no small responsibility, yet with the dedication of our facilities team and the generosity of our parishioners, we continue to see God's blessings at work.

If you would like to review more detailed financial information, please reach out to a member of the Finance Council or stop by the parish office.

## Ways You Can Help Us Grow Together:

Not yet registered at All Saints? We invite you to become part of our parish family.

If you are still using offertory envelopes, please consider switching to electronic giving.

Have you included All Saints in your will or estate plans?  
We encourage you to prayerfully consider doing so.

Not currently involved in a ministry? We'd love for you to join us in living out our mission together.



Faithful Teaching



# Authentic Worship



# Compassionate Service





### **Ars Cafe & Meeting House Purpose Statement**

The purpose of this coffee ministry is to create a non-threatening place of radical welcome where people are treated with dignity and respect. A place where the Gospel is preached through actions, more than words, but a place where Bible studies, small groups, deep conversations, laughter and joy reign!

### **How it Works**

Ars Cafe and Meeting House is a ministry of the parish guided by:

- Parish and Finance Councils
- Ars sub committee- composed of 10 members
- Ars paid staff and volunteers

### **Finances**

- Our start up costs were over \$211,000 (\$116,000 in donations to offset this)
- In our first year of ministry, like many new ministries, we lost \$40,000.
- In our second year of ministry we profited \$6,500.00 and are still in the black this new fiscal year.

### **Staffing**

- 1 part-time operations manager (we began with a full-time manager)
- 13 part-time employees (ranging from teens to young adults)
- Various Volunteers
- Open 7 days a week for 60 hours (20 more hours than our parish office)

### **We are a Cafe and a Meeting House**

- We host rentals; birthdays, baptism parties, bridal showers and other events.
- We host community events; Public School Art Show, Committee and Board Meetings, Young Adult groups, bible studies, knitting clubs, craft events, youth ministry, etc.





### **18-month statistics**

- \$380,464.33 in net sales
- 43,095 guests served (orders at the counter)
- \$7,100 in rental income
- 14,834 lattes
- 5,130 cups of coffee
- 4,735 breakfast sandwiches
- 4,691 smoothies
- 3,975 cinnamon rolls
- 5,000+ hours we've been open for meaningful conversation, community and opportunities for invitation & inspiration

### **Menu**

- We serve a lot more than coffee. We also offer a full menu of food and treats from made to order breakfast and lunch sandwiches, soups, and pastries.

### **Testimonies for our parishioners and local community**

- "We were fortunate to have two different baby showers, both of which were hosted at Ars. Additionally, we gathered around 40 friends and family members at Ars to celebrate the baptism of our son! We were able to provide food and drink from Ars and everyone had nothing but amazing things to say about the entire experience!"
- "We love Ars as a place to meet after Daily Mass. We discuss the readings and the scriptures over a great cup of coffee. There was not a place to meet but now we have a home."
- "We regularly go to Ars on Sundays after Mass and often see the same parishioners coming from the same Mass. We have had the opportunity to spend some time getting to know them which is extremely important for us because we are not originally from this area. We have had the chance to get to know many others in the parish community! Without a narthex on our churches, Ars is perfect."
- "We are from Bright Christian Church. We are men who have been meeting for more than 20 years. We used to meet at your church until Ars opened. We like Ars because it's quiet, inviting, centrally located in relation to our homes, and we like the coffee and pastries. We often see others from our church visiting Ars who are not associated with our bible study group. Having a public place to have a bible study is evangelization itself."



## ***EUCCHARISTIC GRACES IN DEARBORN COUNTY***

# ***Reflecting on Three Years of Eucharistic Blessings***

SINCE JUNE 19, 2022, GOD HAS ABUNDANTLY BLESSED OUR COUNTY THROUGH THE NATIONAL EUCCHARISTIC REVIVAL. TOGETHER, WE HAVE GROWN IN FAITH, DEVOTION, AND COMMUNITY.

HERE IS A LOOK BACK AT THE MANY GRACES WE HAVE RECEIVED:

### **Presence**

FOCUSING OUR HEARTS ON CHRIST TRULY PRESENT IN THE EUCHARIST

- 348+ hours of Eucharistic exposition weekly in Dearborn County
- 2 Perpetual Adoration Chapels:
  - All Saints (founded 2017)
  - NEW chapel in Aurora (founded 2024)
- Weekly Adoration at St. Teresa (12 hours every Wednesday)
- 5 annual Corpus Christi processions hosted countywide
- Advent & Lenten Exposition/Benediction during weekend Masses
- Countywide Advent Adoration Challenge across all 7 churches
- St. Lawrence School Corpus Christi Procession and weekly visits to the Blessed Sacrament
- Family Adoration hour at St. Teresa
- Middle school faith formation and Confirmation retreats include Adoration
- Spring Break Mission Trip includes all-night adoration & daily mass
- Young Adult First Friday Adoration with praise and worship
- Holy Hour Challenge: Parish-wide invitation to commit weekly
- Seton Route National Eucharistic Pilgrimage visited for 5 days in July 2024
- Dearborn County contributed to Jesus' Eucharistic Throne at the National Congress
- 10-hour Adoration hosted by our parishes at World Youth Day 2023



### **Bringing the Saints Closer**

Fr. Mahan meets Antonia Salzano, mother of Blessed Carlo. The relics have visited the county three times, deepening local Eucharistic devotion.



## Celebrating 200 Years of Faith

Parishioners from across Dearborn County gathered for a special Holy Mass with Archbishop Charles Thompson to mark 200 years of Catholicism. The celebration continued with a community luncheon and joyful fellowship.



## Communion

BUILDING THE BODY OF CHRIST  
THROUGH SHARED WORSHIP AND  
OUTWARD SIGNS OF FAITH

- Communion reception refresher & announcements to safeguard reverence
- Countywide 33 Days to Eucharistic Glory book study & consecration
- “Trust-Surrender-Believe-Receive” bracelets distributed
- Eucharistic-themed T-shirts & bumper stickers
- Gradual use of Latin in Mass to emphasize universality of the Church
- Bicentennial Mass: most attended Mass ever in Dearborn County (1,500)
- Deanery-wide Adoration and priest fellowship dinners
- Relics of Blessed Carlo Acutis and St. Manuel Gonzalez Garcia visited (3 visits by Carlo!)
- “Cloud of Witnesses” Roman Canon painting shared on All Saints Day
- Pax Christi ministry received new gold-lined pyx with catechesis



## Outward Signs of Eucharistic Revival

County-wide “Trust · Surrender · Believe · Receive” bracelets, Eucharist-themed T-shirts, and bumper stickers — simple ways to proudly witness our love for Jesus in the Eucharist.



*ALL SAINTS PARISH*



## SACRIFICE

GROWING IN UNDERSTANDING AND PARTICIPATION IN THE HOLY SACRIFICE OF THE MASS

- Prayer intentions placed on patens and into the chalice before Mass
- Promoting the "14 Stations of the Eucharist" devotion
- Catechesis on the Sacrifice of the Mass and allegorical meaning
- Articles and handouts on theology, liturgy, and devotional life
- Revival in training liturgical ministers
- Encouragement to attend one daily Mass weekly



*DEARBORN COUNTY CATHOLICS*

# FORMATION & CATECHESIS

## DEEPENING UNDERSTANDING AND REVERENCE FOR THE EUCHARIST

- INTENSE Youth Conference: Largest in diocese, Eucharist-focused (2023–2025)
- Pilgrimages to Eucharistic shrines and chapels
- 62 teens & young adults attended World Youth Day 2023 and Fatima
- Eucharistic-themed VBS programs in 2024
- Parish festival exhibits on Eucharistic miracles & devotions
- Guest speakers like Fr. Patrick Hyde, O.P. for county-wide revival
- National Eucharistic Congress in Indianapolis, July 2024
- 2nd grade parents attend 6 formation meetings with pastors
- All children receive intentional Eucharistic catechesis & Adoration time
- Fr. Meyer named National Eucharistic Preacher
- St. John Vianney Retreat House for Priests opened at All Saints – St. Martin Campus



## WYD: United in Christ Across the World

Fr. Meyer and our young pilgrims joined hundreds of thousands from around the globe at World Youth Day—growing in faith, celebrating the Eucharist, and witnessing the universal Church alive in Christ. An unforgettable experience of joy, unity, and discipleship!



*FORMING FUTURE SAINTS*



## **Advancing the Eucharistic Revival**

The three-year Eucharistic Revival of the Church in the United States, which began on Corpus Christi 2022. Initiated by Bishop Robert Barron and led by Bishop Andrew Cozzens, the Revival has aimed to:

- Reinvigorate the worship of God at Mass.
- Foster personal encounters with Jesus in Eucharistic adoration.
- Deepen knowledge of Eucharistic faith.
- Inspire living and sharing the faith through charity and mission.

### Fruits of the Revival:

- Mass attendance has rebounded to pre-COVID levels, with notable growth in RCIA/OCIA programs, especially on college campuses.
- Eucharistic adoration and processions have surged, drawing young Catholics and communities nationwide.
- The National Eucharistic Congress (2024) and the historic National Eucharistic Pilgrimage united tens of thousands in a public witness of Eucharistic faith.

While the formal initiative concludes, the mission continues. Every Mass, Holy Hour, Communion, and act of Eucharistic devotion renews the Church: “The Church is always brought to life anew by the Eucharistic Jesus.”

### Next Steps:

- Give thanks for the graces of the Revival.
- Make it personal: grow in Eucharistic faith, love, and amazement.
- Build on the pillars: enhance reverence at Mass, expand adoration, and share the joy of the Eucharist with others.

As Msgr. Roger Landry writes: “The Eucharistic Revival is not ending, but beginning anew – in every heart that encounters Jesus, truly present in the Blessed Sacrament.” [Msgr. Roger Landry](#)



***INSPIRING, INVITING, ENGAGING***