

# ALL SAINTS

6 MONTH FINANCIAL REPORT  
JUL 1, 20224 - DEC 31, 2024

## Income: \$1,494,779.81

Sunday Collections: \$536,112.94  
Festivals & Fundraising: \$293,527.79  
Ars Cafe: \$140,732.88  
5th Campus & Parish Purpose Partners: \$120,734.24  
Missions & Gobble Wobble: \$104,448.54  
Tuition & Fees: \$50,738.05  
Youth & Young Adult Programming: \$43,374.06  
Maintenance: \$31,114.46  
Facility Rentals: \$28,532.43  
Interest Earned: \$22,781.10  
Adult Faith Formation: \$22,526.99  
Bequest: \$20,000.00  
St John Window Restoration: \$18,571.17  
Donations (flowers, funeral meals, votive): \$17,792.19  
Cemetery Care: \$17,654.95  
Ladies Sodality: \$5,692.50  
Other: \$20,289.91

## Expenses: \$1,083,939.37

Salaries & Insurance (Parish & School): \$241,475.60  
Archdiocesan Assessments: \$143,141.20  
Ars Cafe: \$133,576.67  
Capital Improvements, Utilities & Maintenance: \$127,096.97  
Festivals & Fundraising: \$126,164.09  
Faithful Teaching: \$118,646.01  
Mission Offerings & Gobble Wobble: \$102,340.40  
Authentic Worship: \$23,732.53  
Compassionate Service: \$18,051.31  
Administrative & Operating: \$17,252.19  
Other: \$17,855.10  
Cemetery: \$14,607.30

**Net Income: \$410,840.44**

\$397,790  
ahead  
of budget

47% of  
donations  
were made  
electronically

Celebrated 200  
years of  
Catholicism with  
the Eucharistic  
revel, feast days,  
speaking events,  
and pilgrimages

3 successful  
summer festivals  
& religious  
exhibit  
generating  
\$152,654 in  
revenue

47 young  
adults  
prepared  
for SEEK in  
Utah

Ars Cafe  
is providing  
a safe place to  
build relationships  
and is financially  
supporting  
itself

Restored  
St John's  
Windows

Catechizing  
over 500  
students weekly  
in preschool,  
religious  
education &  
co-ops

Welcomed  
1,800 people  
to Christmas  
Mass

42 Pilgrims  
went to the Shrine  
of the Most  
Blessed Sacrament  
in Alabama

Gobble Wobble  
donated  
\$58,136 to our  
local food  
pantries