

BECOMING THE SAINTS GOD IS CALLING US TO BE!



## All Saints Parish



St. John

1824



St. Paul

1833



St. Joseph

1841



St. Martin

1850

**2023-  
2024**

# ANNUAL REPORT

**Financial and parish data for the period  
of July 1, 2023 - June 30, 2024**

# From the Pastors

Dear Parishioners:

Thank you for embarking on the special year in Dearborn County celebrating St John's bicentennial and 200 years of Catholicism. The year began with a countywide Mass with Archbishop Thompson at the Lawrenceburg Event Center on Sunday, January 21. Each Church in the county hosted a passport event with phenomenal speakers, feast days were celebrated, religious exhibit at the summer festivals, a new parish directory, welcoming the Elizabeth Ann Seaton team during the National Eucharistic procession, and experiencing the National Eucharistic congress.

We are so thankful for the work that Almighty God is doing in Dearborn County, and for the way in which All Saints Parish is a beacon of hope for so many both near and far. Your faithfulness in prayer makes a big difference in our nation, our world, and our universal Church. Our authentic worship and our faithful teaching inspire so many, including those who participate online. Our compassionate service helps the nearby poor, especially through our steady and generous support of our local food pantries.

We are very happy to present you with this annual report of our parish stewardship. While this document does give you the financial numbers, it also provides a beautiful glimpse into the many ways in which we are blessed at All Saints. Thank you for giving yourselves to Christ and His Body the Church, and remember that God will not be outdone in generosity.

With sincere gratitude,

Father John Hollowell and Father Jonathan Meyer  
Pastors in Solidum

Father Michael Clawson  
Associate Pastor

## PARISH STATISTICS



1098 Number of households  
31 Infant Baptisms  
10 Adult Baptisms  
57 Confirmations  
16 Marriages

41 New Parish Families  
8 Youth Baptisms  
47 First Communions  
7 RCIA  
31 Burials

## **FAITHFUL TEACHING**

We are committed to teaching the fullness of the truth proclaimed by our Lord Jesus Christ and His Church. We exist to help the faithful of all ages by providing relevant, meaningful education and spiritual programs. We hope to nurture and support a deep, growing, personal relationship with Jesus and His Church.

**8 preschool classes with 70 students**  
**200 students in Religious Education**  
**Vacation Bible School with 60 participants**  
**Adult Faith Formation**  
**Adult Scripture Studies**  
**Youth Ministry (Intense, Beyond, Mission Trip, NCYC, Tap In Tuesday, Fun Friday, and SNL)**  
**Young Adult Ministry (72 parishioners went to World Youth Day)**  
**Kingsmen & The E6 Catholic Men's Conference**  
**Live Streaming masses, funerals, weddings, and special events**  
**RiseUp, Peace on Earth, Alive**

## **AUTHENTIC WORSHIP**

Our worship at All Saints is best described as authentic. We strive to give God the greatest glory possible by our faithful fulfillment of prayer, liturgy and attention to detail, all the while keeping a spirit of openness, prayer and joy!

**Perpetual Adoration**  
**Beautiful Processions**  
**Altar Servers and Altar Boyz**  
**Extraordinary Ministers of Holy Communion**  
**Readers, Sacristan, Ushers**  
**Liturgical Environment**  
**Music Ministry**  
**Pax Christi**  
**Sacramental Preparation**  
**Sponsor Couples for Holy Matrimony**  
**Wedding Site Coordinator**  
**Rosary Group**

## **COMPASSIONATE SERVICE**

We are called to be the hands and feet of Jesus. Our faith and prayer are called to be turned into action. We cannot be a parish turned in upon itself; we must go out, reach out and serve those in need. The following opportunities are ways we live our faith to the full, with compassion.

**Ladies Sodality**  
**Prayer Shawl Ministry**  
**Grieving Letter Ministry**  
**Funeral Meals**  
**Bereavement Ministry**  
**Pro Life Ministry**  
**The Gobble Wobble 5k Committee**  
**Christmas Compassion – Advent Giving**  
**Church Cleaning**  
**Landscape and Flowers**  
**Festival Workers**  
**St John Vianney Retreat House**  
**Cemetery Committee**  
**Compassionate Care Team**  
**Miscarriage Ministry**



# CARING FOR OUR BUILDINGS

Great pride is taken in our facilities and our sincere gratitude is given to those that help care for them. During the fiscal year, we invested \$528,000 into our buildings and grounds through the following improvements.

- Preschool playground was remodeled with new fencing and turf surface
- Parish office driveway was expanded
- St Paul's exterior school windows were painted
- St John's cemetery cross was restored
- Flooring replaced in St John's hall kitchen and storage room
- St John's hall was painted during the mission trip
- St Paul's restroom area floor and former laundry room floor was painted
- LED lights being installed in all halls and school buildings
- One of St Martin's Church bells were restored and a toller is on order
- A lift was purchased for the St Paul campus
- Two new festival tents purchased for St Martin and St Paul
- Refrigerated trailer purchased for our three festivals
- St John's Church exterior windows are receiving new, clear protective coverings.

We Are Blessed!





## Report of Financial Stewardship July 2023- June 2024

INCOME OVERVIEW	
Ars Cafe & Meeting House	\$345,814.75
Bequests & Grants	\$56,145.59
Capital Improvement & Maintenance Donations	\$61,777.76
Cemetery Donations and Plot Sales	\$71,235.11
Eó Men's Conference & Adult Faith Formation	\$61,047.36
Festivals & Fundraising (including preschool, big money raffle & fish fries)	\$336,981.56
Ladies Sodality & Funeral Meal Donations	25,222.56
Misc. Donations & Income (technology, candles, checking and savings interest)	105635.05
Mission Offerings (Including Gobble Wobble)	\$106,032.77
Preschool Tuition, Religious Education Fees & Catholic Education Donations	\$144,582.94
Rentals	\$54,548.69
Sunday & Holy Day Collections	\$1,060,638.97
Youth & Young Adult Programming	\$82,567.23
<b>TOTAL INCOME</b>	<b>\$2,512,230.31</b>
EXPENSE OVERVIEW	
Administrative & Operating	\$74,311.20
Archdiocesan Assessments	\$207,091.48
Ars Cafe & Meeting House	\$515,994.11
Authentic Worship (Including online presence & technology)	\$127,416.27
Cemetery Expenses	\$49,021.37
Compassionate Service (Including mission offerings & Gobble Wobble)	\$168,514.25
Donation to Ars Cafe & Meeting House from Parish Savings	\$100,000.00
Facilities, Utilities, Insurance & Capital Improvements	\$528,382.17
Faithful Teaching (including youth, young adults, rel. ed, preschool, 200 year celebrations)	\$289,038.73
Festivals & Fundraising (including preschool, big money raffle & fish fries)	\$161,361.16
Salaries & Benefits (parish & preschool)	\$428,791.82
<b>TOTAL EXPENSES</b>	<b>\$2,649,922.55</b>
Net Revenue for Fiscal Year Ended July 31, 2024	\$ (137,692.24)

Thank you for your Sacrificial Giving to All Saints Parish!

This year our budget did not end in the black. We had many expenses that were not in our budget or not budgeted accurately: our 200th Anniversary Celebration, increase in salaries, the opening of ARS, and over \$500,000 spent in capital improvements. Overall we are in a blessed position as a parish with \$1.7 Million in savings and \$650,000 in checking. Our finance council does a great job with our resources. Our actual income did exceed our budgeted income. As always if you desire to see more information please contact a finance council member or feel free to stop by the office.

A few additional things to consider:

If you are not registered at All Saints, please join us!

If you do not participate in electronic giving, please give up your envelopes.

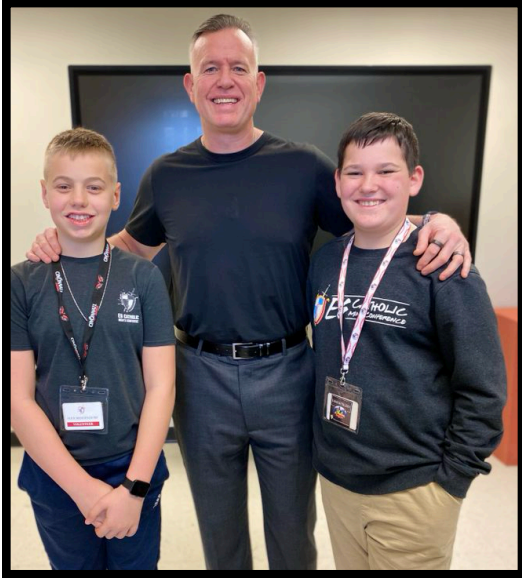
If you do not have All Saints in your will or estate planning, please consider including us.

If you are not actively involved in a ministry please contact us, we want you to join us in fulfilling our purpose.





Authentic  
Worship



Compassionate Service



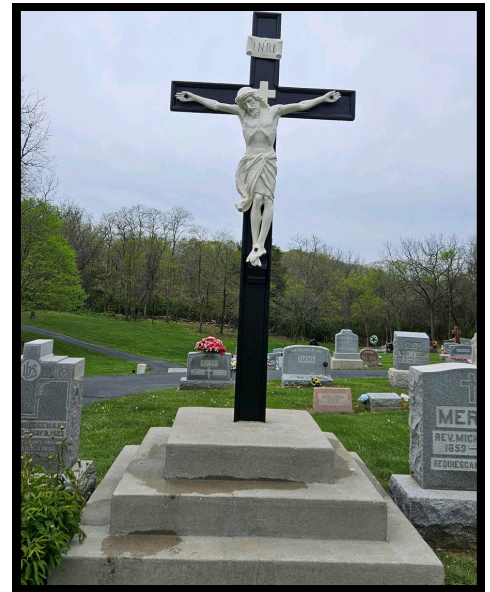
Faithful  
Teaching



Inspiring



Inviting



Engaging

