

*FORMING THE SAINTS GOD IS CALLING US TO BE!*



**Dearborn County Catholics**  
*Celebrating 200 Years*

**200 YEARS OF PROVIDING  
FAITHFUL TEACHING,  
AUTHENTIC WORSHIP AND  
COMPASSIONATE SERVICE.**

**1824 - 2024**

ALL SAINTS PARISH  
WE ARE ONE  
LORD, FAITH, CHURCH, BAPTISM, HEART, MISSION



ST. LAWRENCE



ST. MARY



ST. TERESA

Dear All Saints Parishioners:

It is with great joy that we have the opportunity to share with you this mid-year financial report. It is our belief that the offering of this information will help you grasp a deeper understanding of the many blessings that take place at our parish every day.

The details of our finances are on the reverse side of this flyer. Please direct any questions about this report to our office staff, or to any member of our Parish Council or Finance Council.

We are proud to be the pastors of All Saints Parish; this document gives a clear explanation of our sense of pride and joy. This report is truly a testimony of what God is doing in your life and in the lives of your fellow parishioners. All we can say as pastors in solidum is thank you for giving of yourselves to Christ and to His Body the Church.

We invite you to participate in the many events taking place in the county in 2024 as we celebrate the bicentennial of Catholicism in Dearborn County. May we continue to receive blessings from the Lord with gratitude and share them with others. In doing so we will not only fulfill our purpose as a parish, but we will change the world by building up the Body of Christ.

Thanks again!

Sincerely in Christ,

Fr Jonathan Meyer  
Pastor in solidum

Fr John Hollowell  
Pastor in solidum

# All Saints Catholic Church

## Mid-Year Financial Report

## January 2024

INCOME OVERVIEW	Jul-Dec 2023 Actual	Jul-Dec 2023 Budget
Sunday & Holy Day Collections <i>(online giving has been instrumental accounting for 40% of donations)</i>	\$ 531,177.95	\$ 452,525.02
Mission Offerings & Gobble Wobble	\$ 92,990.35	\$ 45,499.98
Festivals & Fundraising	\$ 283,591.14	\$ 268,250.00
Tuition & Fees <i>(preschool, religious ed., VBS)</i>	\$ 50,523.48	\$ 52,609.98
Donations <i>(flowers, votive, memorials, funeral meals, children's memorial garden, criterion, pro-life, support seminarians &amp; religious sisters)</i>	\$ 12,766.00	\$ 14,504.94
Intense Youth Conference	\$ 351.85	\$ 10,000.02
Youth Programing	\$ 6,440.18	\$ 10,000.00
Youth Trips	\$ 8,765.40	\$ 22,500.00
Young Adult Ministry & Trips	\$ 6,951.36	\$ 125.00
Adult Faith Formation <i>(bible studies, E6 Conference/Kingsmen)</i>	\$ 3,852.62	\$ 30,249.96
Ladies Sodality	\$ 6,794.00	\$ 4,000.00
Ars Café Donations & Income from Sales	\$ 112,243.07	\$ 7,500.00
Perpetual Adoration Chapel	\$ 560.66	\$ 2,000.00
Cemetery Care <i>(including donations for perpetual care)</i>	\$ 42,729.21	\$ 11,749.98
Cemetery Plot Sales	\$ 12,300.00	\$ 5,000.00
Maintenance Donations	\$ 17,333.01	\$ 18,250.02
Facility Rentals <i>(including two rectories at St Joseph campus)</i>	\$ 29,886.02	\$ 17,500.02
Tuition Assistance & Scholarship Donations <i>(including 250 club)</i>	\$ 24,545.00	\$ 10,750.00
Interest Income <i>(checking, endowments, ADLF accounts)</i>	\$ 16,806.83	\$ 5,224.98
Mass Stipends	\$ 3,580.00	\$ -
Grants for programs (preschool playground)	\$ 26,904.72	\$ -
Other <i>(CYO, St John Vianney retreat house, MAP, Technology, 40+ Singles Ministry, misc. income)</i>	\$ 12,632.63	\$ 14,050.02
<b>Total Operating Income</b>	<b>\$ 1,303,725.48</b>	<b>\$ 1,002,289.92</b>
EXPENSE OVERVIEW	Jul-Dec 2023 Actual	Jul-Dec 2023 Budget
Mission Offerings & Gobble Wobble	\$ 94,890.59	\$ 80,500.00
Salary & Insurance <i>(2 full-time office, 1 full-time preschool director, 1 full-time facilities, 6 part-time office, 2 part-time religious ed, 4 part-time custodians, 4 part-time preschool teachers, clergy salaries, health insurance, workers comp, fica, payroll fees)</i>	\$ 220,176.52	\$ 218,688.59
Facilities <i>(maintenance, utilities, property insurance, and capital improvements for 21 buildings, auto expense)</i>	\$ 326,402.44	\$ 233,499.94
Festivals & Fundraising	\$ 121,283.42	\$ 144,000.02
Administrative & Operating <i>(supplies, printing, evangelism, hospitality, tech and service subscriptions)</i>	\$ 72,497.50	\$ 56,853.04
Archdiocesan Assessments <i>(cathedraticum, property assessments, criterion, safe &amp; sacred, lay retirement)</i>	\$ 106,239.04	\$ 113,630.38
Faithful Teaching <i>(preschool, religious ed/atrium, youth ministry, adult studies, Kingsmen, tuition assistance, scholarships)</i>	\$ 73,656.75	\$ 96,500.10
Authentic Worship <i>(candles, statues, décor, sacristy expense, music supplies, adoration expenses, clergy assistance, online presence)</i>	\$ 42,524.73	\$ 33,625.06
Compassionate Service <i>(ladies sodality, cemetery care, pro-life, funeral mercy meals, connect, charitable donations, MAP)</i>	\$ 65,202.21	\$ 33,250.00
Ars Café Expenses from business operations (payroll, supplies, insurance, rent)	\$ 132,237.52	\$ 111,591.01
Ars Café Start-up costs (equipment, bar, fireplace, furniture, décor)	\$ 187,682.41	\$ 63,000.00
<b>Total Operating Expense</b>	<b>\$ 1,442,793.13</b>	<b>\$ 1,185,138.14</b>
<b>Net Ordinary Income</b>	<b>\$ (139,067.65)</b>	<b>\$ (182,848.22)</b>