

All Saints Parish
St John Campus

All Saints Parish
St Martin Campus

All Saints Parish
St Paul Campus

Booth	Income	Expense	2023 Net
Bars & Bells Saturday	\$ 889.50	\$ -	Below
Bars & Bells Sunday	\$ 629.00	\$ 524.70	\$ 993.80
Beer Garden Saturday	\$ 3,660.00	\$ -	Below
Beer Garden Sunday	\$ 2,936.00	\$ 4,284.78	\$ 2,311.22
Chicken Dinner	\$ 32,794.00	\$ 14,462.08	\$ 18,331.92
Livers & Gizzard	\$ 1,051.00	\$ -	\$ 1,051.00
Kids Fest	\$ 2,785.50	\$ -	\$ 2,785.50
Country Store	\$ 636.25	\$ -	\$ 636.25
Basket Raffle	\$ 4,594.16	\$ 119.90	\$ 4,474.26
Grand Raffle	\$ 7,231.00	\$ 2,030.59	\$ 5,200.41
B & G Ice Cream	\$ 800.00	\$ -	\$ 800.00
Refreshment Stand Saturday	\$ 1,918.50	\$ -	Below
Refreshment Stand Sunday	\$ 2,439.50	\$ 1,434.67	\$ 2,923.33
Misc.- 1/2 split-the-pot winnings donated back	\$ 107.00	\$ -	\$ 107.00
Recycled can donation	\$ 30.00	\$ -	\$ 30.00
Quilt Raffle	\$ 1,336.00	\$ 391.03	\$ 944.97
Religious Exhibit	\$ 704.08	\$ -	\$ 704.08
Split-the-Pot Saturday	\$ 526.00	\$ -	Below
Split-the-Pot Sunday	\$ 1,253.00	\$ 51.92	\$ 1,727.08
Advertising	\$ -	\$ 4,091.30	\$ (4,091.30)
Saturday Night Band	\$ -	\$ 1,200.00	\$ (1,200.00)
Dumpster	\$ -	\$ 500.00	\$ (500.00)
Handwashing station and portable restrooms	\$ -	\$ 610.00	\$ (610.00)
Festival Mailing	\$ -	\$ 200.00	\$ (200.00)
Festival License	\$ -	\$ 300.00	\$ (300.00)
Food for worker (setup and cleanup)	\$ -	\$ 290.28	\$ (290.28)
Total 2023	\$ 66,320.49	\$ 30,491.25	\$ 35,829.24
2022	\$ 59,943.50	\$ 29,318.12	\$ 30,625.38
2021	\$ 60,799.94	\$ 25,947.64	\$ 34,852.30

Booth	Income	Expense	2023 Net
\$200 Wheel	\$ 9,008.85	\$ 194.00	\$ 8,814.85
Bars & Bells	\$ 2,066.70	\$ 787.05	\$ 1,279.65
Beer Garden	\$ 10,802.00	\$ 4,615.30	\$ 6,186.70
Chicken Dinner	\$ 17,100.00	\$ 7,368.54	\$ 9,731.46
Kiddie Land	\$ 2,690.50	\$ 953.80	\$ 1,736.70
5k Country Run	\$ 3,417.98	\$ 1,059.94	\$ 2,358.04
Country Store	\$ 1,545.05		\$ 1,545.05
Basket Raffle	\$ 2,395.00	\$ 119.90	\$ 2,275.10
Grand Raffle	\$ 8,959.00	\$ 3,609.36	\$ 5,349.64
Ham Booth	\$ 2,738.00	\$ 1,293.42	\$ 1,444.58
B & G Ice Cream	\$ 1,000.00	\$ -	\$ 1,000.00
Hamburger Stand	\$ 3,728.70	\$ 528.08	\$ 3,200.62
Lunch Stand	\$ 13,866.00	\$ 8,375.49	\$ 5,490.51
Misc.	\$ 25.00	\$ 219.39	\$ (194.39)
Turtle Soup (income in in Lunch Stand)	\$ -	\$ 460.23	\$ (460.23)
Quilt Raffle	\$ 1,682.00	\$ 277.56	\$ 1,404.44
Religious Exhibit	\$ 364.00	\$ -	\$ 364.00
Split-the-Pot	\$ 923.00	\$ -	\$ 923.00
Variety Booth	\$ 510.00	\$ 192.00	\$ 318.00
Advertising	\$ -	\$ 4,091.30	\$ (4,091.30)
Saturday Night Band	\$ -	\$ 750.00	\$ (750.00)
Dumpster	\$ -	\$ 500.00	\$ (500.00)
Handwashing station and portable restrooms	\$ -	\$ 1,457.00	\$ (1,457.00)
Festival Mailing	\$ -	\$ 200.00	\$ (200.00)
Festival License	\$ -	\$ 300.00	\$ (300.00)
Food for worker (setup and cleanup)	\$ -	\$ 592.31	\$ (592.31)
Total 2023	\$ 82,821.78	\$ 37,944.67	\$ 44,877.11
2022	\$ 80,222.95	\$ 37,580.60	\$ 42,642.35
2021	\$ 78,552.50	\$ 30,306.25	\$ 48,246.25

Booth	Income	Expense	2023 Net
\$100 Wheel	\$ 1,233.00	\$ 134.00	\$ 1,099.00
Bars & Bells	\$ 2,588.00	\$ 918.23	\$ 1,669.77
Beer Garden	\$ 8,498.50	\$ 4,285.86	\$ 4,212.64
Chicken Dinner	\$ 37,415.36	\$ 17,793.13	\$ 19,622.23
Kiddie Land	\$ 2,334.00	\$ 588.57	\$ 1,745.43
Country Store	\$ 4,986.25		\$ 4,986.25
Basket Raffle	\$ 7,930.00	\$ 119.90	\$ 7,810.10
Grand Raffle	\$ 7,986.00	\$ 3,256.36	\$ 4,729.64
Ham Booth	\$ 5,852.00	\$ 3,635.68	\$ 2,216.32
Hoffman Mini Donuts	\$ 180.00		\$ 180.00
Hamburger Stand	\$ 3,923.00	\$ 1,286.26	\$ 2,636.74
Saturday Pork Loin Dinner	\$ 4,040.00	\$ 1,252.68	\$ 2,787.32
Turtle Soup	\$ 4,032.00	\$ 1,782.53	\$ 2,249.47
Quilt Raffle	\$ 1,663.00	\$ 640.56	\$ 1,022.44
Religious Exhibit	\$ 364.00	\$ -	\$ 364.00
Split-the-Pot	\$ 2,954.00	\$ 61.60	\$ 2,892.40
Variety Booth	\$ 4,918.00	\$ 132.00	\$ 4,786.00
Advertising	\$ -	\$ 4,096.30	\$ (4,096.30)
Saturday Night Band	\$ -	\$ 600.00	\$ (600.00)
Dumpster	\$ -	\$ 1,004.90	\$ (1,004.90)
Festival Mailing	\$ -	\$ 200.00	\$ (200.00)
Festival License	\$ -	\$ 300.00	\$ (300.00)
Food for worker (setup and cleanup)	\$ -	\$ 362.61	\$ (362.61)
Misc.	\$ -	\$ 62.02	\$ (62.02)
Security	\$ -	\$ 405.00	\$ (405.00)
Total 2023	\$ 100,897.11	\$ 42,918.19	\$ 57,978.92
2022	\$ 96,789.36	\$ 42,946.34	\$ 53,843.02
2021	\$ 79,470.20	\$ 37,196.55	\$ 42,273.65

Capital Improvements/ Equipment Purchases We didn't want to charge to just one campus

New tarps for St John's	\$ 1,369.22
Lights for tents at St John's	\$ 253.90
10 new folding tables to be used at all 3	\$ 1,699.20
New Tent for St Martin and St Paul	\$ 7,620.00

Big Money Raffle	Income	Expense	Net
2023	\$ 30,000.00	\$ 14,236.00	\$ 15,764.00
2022	\$ 29,960.00	\$ 14,480.60	\$ 15,479.40
2021	\$ 29,380.00	\$ 14,212.80	\$ 15,167.20