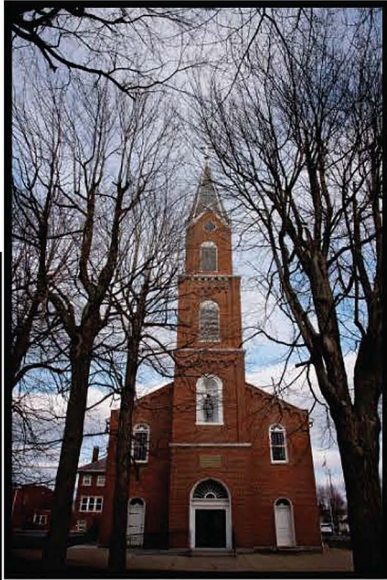


All Saints Parish Annual Financial Report

July 1, 2022 - June 30, 2023



ALL SAINTS PARISH



LORD, FAITH, CHURCH, BAPTISM, HEART, MISSION

From the Pastors

Dear Parishioners:

We are so thankful for the work that Almighty God is doing in Dearborn County, and for the way in which All Saints Parish is a beacon of hope for so many both near and far. Your faithfulness in prayer makes a big difference in our nation, our world, and our universal Church. Our authentic worship and our faithful teaching inspire so many, including those who participate online. Our compassionate service helps the nearby poor, especially through our steady and generous support of our local food pantries.


We are in the midst of a National Eucharistic Revival and appreciate all the ways All Saints Parish has participated. From our Eucharistic Miracle Exhibit and 14 Stations of Eucharist Exhibit at the summer festivals, t-shirts, pilgrimages to the Shrine of the Most Blessed Sacrament, Corpus Christi Processions, 24 hour adoration, Advent Adoration, and Re-introduction of Latin into the Mass, just to name a few. We also look forward to our county revival featuring Fr. Patrick Hyde and a Batesville Deanery Eucharistic Revival featuring Fr Larry Richards. Both will take place this November.

We are very happy to present you with this annual report of our parish stewardship. While this document does give you the financial numbers, it also provides a beautiful glimpse into the many ways in which we are blessed at All Saints. Your faithful stewardship gives us a real sense of pride and joy. Thank you for giving yourselves to Christ and His Body the Church, and remember that God will not be outdone in generosity.

With sincere gratitude,

Father John Hollowell and Jonathan Meyer

Pastors in Solidum



PARISH STATISTICS

- 1057 Number of households
- 48 New Parishioners (families)
- 47 Infant Baptisms
- 9 Youth Baptisms
- 7 Adult Baptisms
- 21 First Communions
- 52 Confirmations
- 8 RCIA
- 26 Marriages
- 36 Burials

Care for Our Buildings

In 2022 – 2023, All Saints Parish invested \$289,000 in capital improvements across our four campuses. Improvements include extensive parking lot repairs and upgrades, new kitchen equipment at St Martin hall, new roof on St Joseph's garage along with additional safety wall padding in the parish life center. Beautiful cemetery arches were installed at St Martin and St Paul. St Paul's cemetery fence was extended and the columbarium at St Martin's is complete. The preschool playground has a new fence and turf surface and the carpet was replaced in the preschool lower level. The large rectory at St Joseph has fresh paint and new fixtures and the parish life center's entryway has been remodeled. A toller bell was restored at St Paul's and St Martin's bell restoration is nearing completion. Sounds upgrades took place at St Martin's church and St Paul's church has been sealed to exclude bats and the attic and bell tower cleaned. All of these projects are made possible by our dedicated physical facilities committee and continued stewardship.



Report of Financial Stewardship July 2022- June 2023

INCOME OVERVIEW

Sunday and Holy Day Collections	\$	1,049,105.84
Mission Offerings including Gobble Wobble	\$	94,228.60
Maintenance Donations	\$	41,394.91
Ars Café & Meeting House Donations	\$	126,203.86
Cemetery Donations & Plot Sales	\$	35,362.72
Funeral Meal Donations	\$	10,481.52
Technology Donations	\$	5,079.48
Other Donations	\$	39,485.14
E6 Men's Conference & Adult Faith Formation	\$	59,970.83
Preschool Tuition and Rel. Ed Programming Fees	\$	105,367.70
Fundraising	\$	326,501.55
Rentals	\$	45,055.28
Youth Programming	\$	418,002.29
Ladies Sodality	\$	7,256.75
Capital Improvement Donations	\$	24,900.00
Misc. Income (adoration chapel, interest of deposit accounts)	\$	26,703.72
Total Income	\$	2,415,100.19

EXPENSE OVERVIEW

Salaries and Benefits (parish and preschool)	\$	386,412.49
Archdiocesan Assessments	\$	252,773.60
Fundraising	\$	177,803.38
Facilities, Utilities and Capital Improvements	\$	473,308.10
Administrative and Operating	\$	109,376.70
Cemetery Expense	\$	77,537.25
Faithful Teaching (including youth trips)	\$	575,527.85
Compassionate Service	\$	37,695.09
Authentic Worship (including online presence & technology)	\$	64,335.21
Mission Offerings including Gobble Wobble	\$	95,192.75
Indiana Sales Taxes Paid	\$	17,697.57
Ars Café & Meeting House	\$	11,900.14
Total Expenses	\$	2,279,560.13
Net Revenue	\$	135,540.06

