

**All Saints Parish
St. Paul Campus
Summer Festival Financial Report**

2021				2020				2019			
Booth	Income	Expense	Net	Booth	Income	Expense	Net	Booth	Income	Expense	Net
\$100 Wheel	\$ 1,203.00	\$ 126.00	\$ 1,077.00	Advertising	\$	1,083.66	\$ (1,083.66)	\$100 Wheel	\$ 1,177.00	\$ 70.00	\$ 1,107.00
Advertising	\$	3,761.44	\$ (3,761.44)	Band	\$	950.00	\$ (950.00)	Advertising	\$	3,243.42	\$ (3,243.42)
Band	\$	1,000.00	\$ (1,000.00)	\$100 Wheel	\$ 543.00	\$ 174.50	\$ 368.50	Band	\$	550.00	\$ (550.00)
Bars & Bells	\$ 2,363.70	\$ 841.50	\$ 1,522.20	Bars & Bells	\$ 1,229.50	\$ 320.50	\$ 909.00	Bars & Bells	\$ 2,355.50	\$ 582.96	\$ 1,772.54
Beer Garden	\$ 6,668.00	\$ 3,305.58	\$ 3,362.42	Split-the-Pot (Sat Night)	\$ 366.00	\$	\$ 366.00	Beer Garden	\$ 7,666.29	\$ 2,571.66	\$ 5,094.63
Chicken Dinner	\$ 30,829.10	\$ 15,134.96	\$ 15,694.14	Variety Booth	\$ 2,342.00	\$ 62.50	\$ 2,279.50	Bingo	\$		\$ -
Children's Games	\$ 1,792.50	\$ 509.80	\$ 1,282.70	Designer Baskets	\$ 2,820.00	\$	\$ 2,820.00	Chicken Dinner	\$ 16,512.00	\$ 7,391.52	\$ 9,120.48
Hoffman's Mini Donuts	\$ 200.00	\$	\$ 200.00	Dumpster	\$	599.21	\$ (599.21)	Children's Games	\$ 1,914.55	\$ 638.08	\$ 1,276.47
Country Store	\$ 4,295.15	\$	\$ 4,295.15	Gaming license	\$	300.00	\$ (300.00)	Hoffman's Mini Donuts	\$ 300.00	\$	\$ 300.00
Designer Baskets	\$ 6,120.00	\$	\$ 6,120.00	Beer Garden	\$ 3,920.00	\$ 1,923.43	\$ 1,996.57	Country Store	\$ 4,137.81	\$	\$ 4,137.81
Dumpster	\$	908.10	\$ (908.10)	Chicken Dinner	\$		\$	Designer Baskets	\$ 6,015.00	\$ 149.00	\$ 5,866.00
Festival Mailing	\$	112.89	\$ (112.89)	Inside Lines	\$ 25,847.50	\$ 11,389.50	\$ 14,458.00	Dumpster	\$	622.39	\$ (622.39)
Festival License	\$	50.00	\$ (50.00)	Country Store	\$ 2,953.05	\$	\$ 2,953.05	Festival Mailing	\$	678.34	\$ (678.34)
Grand Raffle	\$ 7,885.00	4,227.80	\$ 3,657.20	Ham Stand	\$ 3,060.00	\$ 1,451.05	\$ 1,608.95	Festival License	\$	300.00	\$ (300.00)
Ham Booth	\$ 7,366.00	\$ 182.00	\$ 7,184.00	Hamburger Stand (Sat Night)	\$ 924.00	\$ 327.32	\$ 596.68	Grand Raffle	\$ 8,834.00	4,165.04	\$ 4,668.96
Hamburger Stand/Pop	\$ 2,753.25	\$ 1,507.22	\$ 1,246.03	Hoffman's Mini Donuts	\$ 115.00	\$	\$ 115.00	Ham Booth	\$ 6,605.00	\$ 2,869.58	\$ 3,735.42
Rediscover the Saints Exhibit	\$ 480.50	\$	\$ 480.50	Mailing	\$	363.46	\$ (363.46)	Hamburger Stand/Pop	\$ 2,270.03	\$ 598.56	\$ 1,671.47
Lunch Stand	\$		\$ -	Misc.	\$	19.58	\$ (19.58)	Holy Land/Rosary Exhibit	\$ 1,100.00	\$ 867.38	\$ 232.62
Misc.	\$ 261.00	\$ 742.82	\$ (481.82)	Soft Drinks	\$ 259.50	\$ 175.66	\$ 83.84	Lunch Stand	\$ 16,788.00	\$ 7,054.18	\$ 9,733.82
Saturday Dinner	\$ 3,621.00	\$ 1,250.21	\$ 2,370.79	Turtle Soup	\$ 2,015.00	\$ 728.75	\$ 1,286.25	Misc.	\$ 50.00	\$ 234.00	\$ (184.00)
Security	\$	560.00	\$ (560.00)	T-shirt & Mask	\$		\$	Saturday Dinner	\$ 4,013.00	\$ 1,576.05	\$ 2,436.95
Split the Pot	\$ 727.00	\$ 29.75	\$ 697.25	Sales	\$ 742.00	\$	\$ 742.00	Security	\$	525.00	\$ (525.00)
Turtle Soup	\$ 4,501.00	\$ 1,872.32	\$ 2,628.68	Security	\$ 490.00	\$	\$ (490.00)	Split the Pot	\$ 453.00	\$	\$ 453.00
Quilts	\$ 1,526.00	\$ 479.16	\$ 1,046.84	Total	\$ 47,679.55	\$ 20,359.12	\$ 27,320.43	Turtle Soup	\$ 3,285.00	\$ 1,424.00	\$ 1,861.00
Variety	\$ 4,763.00	\$ 70.00	\$ 4,693.00					Quilts	\$ 2,719.00	\$ 174.83	\$ 2,544.17
Welcome Booth	\$		\$ -					Variety	\$ 3,048.00	\$ 70.00	\$ 2,978.00
Parking Upgrades	\$		\$ -					Welcome Booth	\$	531.56	\$ (531.56)
Total	\$ 87,355.20	\$ 36,671.55	\$ 50,683.65					Parking Upgrades	\$	858.23	\$ (858.23)
								Total	\$ 89,243.18	\$ 37,745.78	\$ 51,497.40

* 2 new tent tarps

(\$556.22)