

**All Saints Parish  
St. Martin Campus  
Summer Festival Financial Report**

2021				2020				2019			
Booth	Income	Expense	Net	Booth	Income	Expense	Net	Booth	Income	Expense	Net
\$100 Wheel	\$ 1,441.00	\$	\$ 1,441.00	\$100 Wheel		\$	\$ -	\$100 Wheel	\$ 1,210.00		\$ 1,210.00
\$200 Wheel	\$ 6,636.00	\$ 85.00	\$ 6,551.00	\$200 Wheel			\$ -	\$200 Wheel	\$ 6,243.00	\$ 188.67	\$ 6,054.33
Advertising		\$ 3,941.39	\$ (3,941.39)	Advertising		\$ 1,083.67	\$ (1,083.67)	Advertising		\$ 3,372.22	\$ (3,372.22)
Band		\$ 650.00	\$ (650.00)	Band			\$ -	Band		\$ 800.00	\$ (800.00)
Bars & Bells	\$ 1,638.25	\$ 561.00	\$ 1,077.25	Bars & Bells			\$ -	Bars & Bells	\$ 1,711.25	\$ 387.24	\$ 1,324.01
Beer Garden	\$ 8,653.00	\$ 4,076.73	\$ 4,576.27	Beer Garden			\$ -	Beer Garden	\$ 8,101.00	\$ 4,695.60	\$ 3,405.40
Chicken Dinner	\$ 15,429.00	\$ 4,584.24	\$ 10,844.76	Chicken Dinner	\$ 17,973.00	\$ 6,875.75	\$ 11,097.25	Chicken Dinner	\$ 11,215.00	\$ 6,119.18	\$ 5,095.82
Children's Games	\$ 2,638.50	\$ 555.98	\$ 2,082.52	Children's Games			\$ -	Children's Games	\$ 2,123.25	\$ 413.22	\$ 1,710.03
5k Country Run	\$ 4,230.00	\$ 1,264.39	\$ 2,965.61	5k Country Run	\$ 3,098.35	\$ 1,726.76	\$ 1,371.59	5k Country Run	\$ 1,300.00	\$ 1,033.54	\$ 266.46
Country Store	\$ 1,596.00		\$ 1,596.00	Country Store			\$ -	Country Store	\$ 995.80		\$ 995.80
Designer Baskets	\$ 2,516.00		\$ 2,516.00	Designer Baskets			\$ -	Designer Baskets	\$ 2,375.00		\$ 2,375.00
Dumpster		\$ 1,618.24	\$ (1,618.24)	Dumpster			\$ -	Dumpster		\$ 383.25	\$ (383.25)
Festival License		\$ 75.00	\$ (75.00)	Festival License			\$ -	Festival License		\$ 300.00	\$ (300.00)
Festival Mailing		\$ 112.87	\$ (112.87)	Festival Mailing		\$ 363.45	\$ (363.45)	Festival Mailing		\$ 668.02	\$ (668.02)
Grand Raffle	\$ 8,434.00	\$ 3,793.80	\$ 4,640.20	Grand Raffle			\$ -	Grand Raffle	\$ 7,899.00	\$ 3,431.50	\$ 4,467.50
Ham Raffle	\$ 2,674.25	\$ 991.69	\$ 1,682.56	Ham Raffle			\$ -	Ham Raffle	\$ 2,365.90	\$ 1,392.55	\$ 973.35
Hamburger Stand	\$ 3,517.25	\$ 851.40	\$ 2,665.85	Hamburger Stand			\$ -	Hamburger Stand	\$ 2,899.60	\$ 114.03	\$ 2,785.57
Ice Cream	\$ 500.00		\$ 500.00	Ice Cream			\$ -	Ice Cream	\$ 400.00		\$ 400.00
Lunch Stand (include Turtle Soup)	\$ 14,707.25	\$ 4,950.08	\$ 9,757.17	Lunch Stand (include Turtle Soup)			\$ -	Ice		\$ 37.01	\$ (37.01)
Misc.	\$ 166.00	\$ 368.00	\$ (202.00)	Misc.		\$ 121.59	\$ (121.59)	Lunch Stand	\$ 14,353.12	\$ 7,207.52	\$ 7,145.60
Quilts	\$ 1,664.00	\$ 237.20	\$ 1,426.80	Chicken Dinner T-shirts	\$ 692.00		\$ 692.00	Misc.	\$ 33.33	\$ 620.06	\$ (586.73)
Portable Restrooms & Sink		\$ 1,504.24	\$ (1,504.24)	Portable Restrooms & Sink		\$ 280.00	\$ (280.00)	Quilts	\$ 1,850.00	\$ 174.83	\$ 1,675.17
Split the Pot	\$ 1,039.00		\$ 1,039.00	Soft Drinks	\$ 86.00	\$ 177.60	\$ (91.60)	Holy Land/Rosary Exhibit	\$ 883.00	\$ 867.34	\$ 15.66
Variety	\$ 727.00	\$ 85.00	\$ 642.00	Variety			\$ -	Portable Restrooms & Sink		\$ 936.75	\$ (936.75)
Rediscover the Saints Exhibit	\$ 346.00		\$ 346.00	<b>Total</b>	<b>\$ 21,849.35</b>	<b>\$ 10,628.82</b>	<b>\$ 11,220.53</b>	Split the Pot	\$ 1,054.00	\$ 71.40	\$ 982.60
<b>Total</b>	<b>\$ 78,552.50</b>	<b>\$ 30,306.25</b>	<b>\$ 48,246.25</b>					Variety	\$ 574.90	\$ 132.66	\$ 442.24
								Welcome Booth		\$ 543.85	\$ (543.85)
								<b>Total</b>	<b>\$ 67,587.15</b>	<b>\$ 33,890.44</b>	<b>\$ 33,696.71</b>