

**All Saints Parish
St. John Campus
Summer Festival Financial Report**

Booth	2021			Booth	2020			Booth	2019		
	Income	Expense	Net		Income	Expense	Net		Income	Expense	Net
Advertising		\$ 3,943.39	\$ (3,943.39)	Advertising		\$ 1,083.67	\$ (1,083.67)	Advertising		\$ 3,242.39	\$ (3,242.39)
Band		\$ 900.00	\$ (900.00)	Beer Garden	\$ 1,116.00	\$ 933.29	\$ 182.71	Band		\$ 800.00	\$ (800.00)
Bars & Bells	\$ 1,777.01	\$ 561.00	\$ 1,216.01	Chicken Dinner	\$ 26,088.00	\$ 9,077.09	\$ 17,010.91	Bars & Bells	\$ 956.25	\$ 221.76	\$ 734.49
Beer Garden	\$ 6,015.00	\$ 3,119.68	\$ 2,895.32	Dumpster		\$ 366.00	\$ (366.00)	Beer Garden	\$ 3,712.50	\$ 1,488.70	\$ 2,223.80
Chicken Dinner	\$ 31,007.75	\$ 11,487.82	\$ 19,519.93	Maillings		\$ 363.45	\$ (363.45)	Chicken Dinner	\$ 27,351.00	\$ 9,719.71	\$ 17,631.29
Dumpster		\$ 366.00	\$ (366.00)	Misc.		\$ 73.65	\$ (73.65)	Dumpster		\$ 366.00	\$ (366.00)
Kids Fest	\$ 2,683.00	\$ 180.86	\$ 2,502.14	Soft Drinks	\$ 152.00	\$ 25.00	\$ 127.00	Kids Fest	\$ 1,830.00	\$ 200.02	\$ 1,629.98
Ice Cream			\$ -	T-shirt Sales	\$ 622.00		\$ 622.00	Ice Cream	\$ 400.00		\$ 400.00
Lunch Stand	\$ 4,824.00	\$ 1,124.25	\$ 3,699.75	Total	\$ 27,978.00	\$ 11,922.15	\$ 16,055.85	Lunch Stand	\$ 3,797.50	\$ 976.43	\$ 2,821.07
Designer Baskets	\$ 2,914.10	\$ -	\$ 2,914.10					Country Store	\$ 1,266.00		\$ 1,266.00
Grand Raffle	\$ 6,973.00	\$ 2,727.80	\$ 4,245.20					Designer Baskets	\$ 2,516.00		\$ 2,516.00
Misc.	\$ 143.08	\$ 206.37	\$ (63.29)					Grand Raffle	\$ 5,599.00	\$ 1,760.00	\$ 3,839.00
Portable Restrooms & Handwashing Station		\$ 670.00	\$ (670.00)					Ice		\$ 300.00	\$ (300.00)
Quilts	\$ 1,534.00	\$ 522.60	\$ 1,011.40					Misc.	\$ 50.00	\$ 268.62	\$ (218.62)
Rediscover the Saints Exhibit	\$ 502.00		\$ 502.00					Portable Restrooms & Handwashing Station		\$ 460.00	\$ (460.00)
Split the Pot	\$ 2,427.00		\$ 2,427.00					Quilts	\$ 1,377.00	\$ 324.44	\$ 1,052.56
Festival Mailing		\$ 112.87	\$ (112.87)					Holy Land/Rosary Exhib	\$ 768.00	\$ 992.33	\$ (224.33)
Festival License Fee		\$ 25.00	\$ (25.00)					Split the Pot	\$ 1,031.00		\$ 1,031.00
Welcome Booth			\$ -					Festival Mailing		\$ 668.02	\$ (668.02)
Total	\$ 60,799.94	\$ 25,947.64	\$ 34,852.30					Festival License Fee		\$ 300.00	\$ (300.00)
								Welcome Booth		\$ 547.28	\$ (547.28)
								Total	\$ 50,654.25	\$ 22,635.70	\$ 28,018.55